

**Haiti Plunge Inc.**

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**2014 Annual Report**

**EIN 45-5425885**

## **CONSTRUCTION PROJECTS**

### **Road**

The 2.5 mile road connecting the villages of Tima and Desab was finally completed. The project took four years to complete with picks, shovels and the pure muscle power of volunteers.



### **Brely School**

The walls are going up. The greatest challenge is getting building supplies transported to the project site high up in the mountains. The school should be completed in Aug. 2015.



## Reforestation

### Project Oasis



Project Oasis was initiated in 2014 to resolve the massive sinkhole problems in the mountains most especially in the Tima area. Five sinkholes were filled with sandbags filled with rocks. When completed trees were planted on top and around to control the erosion.

In 1984 when HPI started working in the Desab area there were no trees or vegetation on the ground. This view from a Desab hill reflects the reforestation that has taken place over the years. Planting the deep rooted vetivre grass for soil control and thousands of trees throughout the 25-mile radius of the cooperative has produced some surface cover. Filling in sinkholes especially next to the road has slowed down the erosion. In a country that is over 90% deforested so much more needs to be done.



## Education

There are five primary schools in the HPI service area. The Haiti Plunge Inc. raises money to sponsor children through an annual sponsorship program. In 2014 forty-seven primary school and eight secondary students attended school through this sponsorship program.



## **HPI relocates its base of operations**

After a thirty year commitment to building the infrastructure of our nine village cooperative center in Desab the teams will set up a new residence and start all over again in the villages of Tima and Brely. The population of Desab is capable of managing the infrastructure which includes a bakery that serves the people living in the higher mountain areas, school, church, clinic and team residence. HPI built a six mile road enabling other organizations to provide needed services. The HPI mission for sustainable development was accomplished and it was time to move on. This move would have been completed in 2011 had it not been for the earthquake which took down many of the buildings which have all been rebuilt.



	<b>HAITI PLUNGE, INC. FY 2013 BUDGET</b>		
	<b>2014 ANNUAL REPORT</b>		
<b>INCOME</b>		<b>AMOUNT</b>	
Teams		121,869	
School Sponsors		5,107	
General Donations		18,158	
Fundraising			
Undesignated		4,318	Newsletters
Designated		14,775	Brely School
<b>TOTAL INCOME</b>		<b>164,227</b>	
<b>EXPENSES</b>			
<b>General</b>			
To/from JFK		5,232	Includes rentals, drivers,gas
Schools		2,850	
Team Supplies/ Food/Meals		12,489	
Project Supplies		8,371	
Airfares / Travel Ins.		50,533	
<b>Subtotal</b>		<b>79,475</b>	
<b>Administrative</b>			
Printing / Media		2,038	
Storage unit		800	
Office Supplies		328	
Tele/ Fax/Cell		1,887	
Payroll		24,000	
gas		989	
Insurances		4,399	
<b>Subtotal</b>		<b>34,441</b>	
<b>On Site Cash Expenses</b>			
Trans. To/from airports		1,845	
Add'l food / water/ meals		3,218	
Truck Insur./repairs/gas		2,998	
Project Expenses		3,858	
Payroll ( Haitians )		4,200	
Tourist fees		110	
Storage		800	
<b>Subtotal</b>		<b>17,029</b>	
<b>TOTAL EXPENSES</b>		<b>130,945</b>	

